

<b>Pacing Measures</b>				
<b>1999 Fort Hood, TX</b>				
<b>DPW's Services</b>		<b>Pacing Measure</b>	<b>SEP 99</b>	<b>Confirm APR 00</b>
a31. Bldg. (Facilities) Maint. - Training & Ops	<b>Primary:</b>	Thousands of square feet (KSF) of training and operations facilities supported (in the Real Property Inventory records) during the year. (Sum of area where UM1 = SF and TDACs/AMS = 78.B1, 78.B2, 78.R1, 78.R2, 78.S1, 78.S2, 78.T1, and 78.T2. Divide results by 1,000.)	822	809
a32. Bldg. (Facilities) Maint. - Maint. & Produ	<b>Primary:</b>	Thousands of square feet (KSF) of maintenance and production facilities supported (in the Real Property Inventory records) during the year. (Sum of area where UM1 = SF and TDACs/AMS = 78.A1, 78.A2, and 78.A3. Divide quantity by 1,000.)	3,518	3525
a33. Bldg. (Facilities) Maint. - RDT&E	<b>Primary:</b>	Thousands of square feet (KSF) of RDT&E facilities supported (in the Real Property Inventory records) during the year. (Sum of area where UM1 = SF and TDACs/AMS = 78.C1 and 78.C2. Divide results by 1,000.)	343	326
a34. Bldg. (Facilities) Maint. - Supply	<b>Primary:</b>	Thousands of square feet (KSF) of supply facilities supported (in the Real Property Inventory records) during the year. (Sum of area where UM1 = SF and TDACs/AMC = 78.D1 and 78.D2. Divide results by 1,000.)	2,054	1979
a35. Bldg. (Facilities) Maint. - Administration	<b>Primary:</b>	Thousands of square feet (KSF) of administrative facilities supported (in the Real Property Inventory records) during the year. (Sum of area where UM1 = SF and TDACs/AMS = 78.E1 and 78.E2. Divide results by 1,000.)	3,535	4954
a36. Bldg. (Facilities) Maint. - AFH	<b>Primary:</b>	Thousands of square feet (KSF) of dwelling units (711xx CATCD where UM1 = SF) supported during the year (controlled by the Army [including those loaned to or occupied by personnel of other military departments or other government agencies]) by the organization providing Family Housing Management services. (Sum of area where CATCD = 711xx and UM1 = SF. Divide results by 1,000. This excludes AFH related facilities [garages, etc.]	9,400	9467
	<b>Secondary:</b>	Total number of dwelling units supported (711xx CATCD where UM2 = FA) during the year (controlled by the Army [including those loaned to or occupied by personnel of other military departments or other government agencies]) by the organization providing Family Housing Management services. (Sum other measure total (capacity) where CATCD = 711xx and UM2 = FA.)	5,889	5889

a37. Bldg. (Facilities) Maint. - UPH	<b>Primary:</b>	Thousands of square feet (KSF) of Unaccompanied Personnel Housing (UPH) facilities supported (in the Real Property Inventory records) during the year (includes barracks, senior bachelor enlisted quarters (SBEQ), and bachelor officer quarters (BOQ) space). (Sum of area where TDACs/AMS = 78.F0, 78.G1, 78.G2 and 78.G3 excluding category code 74032 (Guest House), and UM1 = SF. Divide results by 1,000. This excludes UPH related facilities; i.e., dining facilities, garages, etc. This excludes 78.G4.)	4,589	4566
	<b>Secondary:</b>	Number of Unaccompanied Personnel Housing (UPH) billet spaces supported (in the Real Property Inventory records) during the year. (Number of UPH barracks, SBEQ, and BOQ billet spaces in the Real Property Inventory records during the year.) (Sum other measure total [capacity] where TDACs/AMS = 78.F0, 78.G1, 78.G2 and 78.G3 excluding category code 74032 (Guest House), and UM2 = SP or PN. This excludes 78.G4.) NOTE: SP and PN = spaces.	20,255	20476
	<b>Service Remark:</b>			
a38. Bldg. (Facilities) Maint. - Community	<b>Primary:</b>	Thousands of square feet (KSF) of community facilities supported (in the Real Property Inventory records) during the year. (Sum of area where UM1 = SF and TDACs/AMS = 78.W1 through 78.W6. Divide results by 1,000.)	2,509	4159
a39. Bldg. (Facilities) Maint. - Medical/Hospit	<b>Primary:</b>	Thousands of square feet (KSF) of medical/ hospital facilities supported (in the Real Property Inventory records) during the year. (Sum of area where UM1 = SF and TDACs/AMS = 78.U1 and 78.U2. Divide results by 1,000.)	734	746
a40. Maint. - Improved Grounds	<b>Primary:</b>	Total acres of improved grounds supported (in the Real Property Inventory records) during the year. (Sum of area where UM1 = AC excluding CATCDs 89285, 89286, 89287, 91xxx and 92xxx.)	20,870	20870
a41. Maint. - Unimproved Grounds	<b>Primary:</b>	Sum of the total acres of unimproved grounds supported (in the Real Property inventory) during the year. (Sum of area where CATCDs = 91xxx or 92xxx and UM1 = AC. Then, subtract from this amount the sum of the primary pacing measure for service a40 above. This is an estimate of unimproved grounds.)	193,482	193482
a42. Bldg. (Facilities) Maint. - Other	<b>Primary:</b>	Thousands of square feet (KSF) of facilities not accounted for in other categories supported (in the Real Property Inventory records) during the year. (Sum of area where UM1 = SF and TDACs/AMS = 78.57, 78.H0, 78.Q1 and 78.Q2. Divide results by 1,000.)	404	371
a43. Maint. - Surfaced Area	<b>Primary:</b>	Thousands of square yards of surfaced areas supported (in the Real Property inventory) during the year. (Sum of area where UM1 = SY and TDACs/AMS = 78.11, 78.12 and 78.20. Divide results by 1,000.)	25,436	25246

	<b>Secondary:</b>	Number of (vehicular and pedestrian) bridges supported (in the Real Property inventory) during the year. (Count the number of distinct vehicular and pedestrian bridges (facilities) where CATCDs = 85120, 85230 and 85730.)	4	4
a44. Heating/Cooling Services	<b>Primary:</b>	Millions of BTUs (MBTU) of heating produced and/or provided during the year.	2,620,470	2,620,470
	<b>Secondary:</b>	Tons of cooling produced and/or provided during the year.	40,865	40,865
a45. Water Services	<b>Primary:</b>	Thousands of gallons (KGal) of water produced and/or provided during the year.	2,148,388	2,148,388
	<b>Secondary:</b>	Thousands of linear feet (KLF) of water distribution system lines supported (in the Real Property Inventory records) during the year. (Sum other measure total (capacity) where UM2 = LF and TDACs/AMS = 78.51. Divide results by 1,000.)	2,220	2,220
a46. Waste Water Services	<b>Primary:</b>	Thousands of gallons (KGal) of waste water processed during the year. (Thousands of gallons [KGal] of sewage processed during the year.)	1,744,729	1,744,749
	<b>Secondary:</b>	Thousands of linear feet (KLF) of waste water system lines supported (in the Real Property Inventory records) during the year. (Sum other measure total [capacity] where UM2 = LF and TDACs/AMS = 78.52. Divide results by 1,000.)	1,486	1,520
a47. Electrical Services	<b>Primary:</b>	Millions of watt hours (MWH) of electricity produced and/or provided during the year.	394,980	394,980
	<b>Secondary:</b>	Thousands of linear feet (KLF) of electrical system distribution lines supported (in the Real Property Inventory records) during the year. (Sum other measure total [capacity] where UM2 = LF and TDACs/AMS = 78.53. Divide results by 1,000.)	4,722	4722
a48. Other Utility Services	<b>Primary:</b>	Thousands of square feet (KSF) of installation facilities, including housing (AFH and UPH), supported (in the Real Property Inventory records) during the year. (Sum area where UM1 = SF regardless of TDACs/AMS excluding 72520 and 72590. Divide results by 1,000.)	28,084	28084
a49. Maint. - Railroad	<b>Primary:</b>	Thousands of linear feet (KLF) of railroad track supported (in the Real Property Inventory records) during the year. (Sum area where UM2 = LF where TDACs/AMS = 78.40. Divide results by 1,000. Then, sum area where TDACs/AMS = 78.40 and UM2 = MI. Multiply MI value by 5.28, which converts MI to LF. Divide result by 1,000. Finally, sum both numbers together to get Total KLF.)	46	46

a50. Family Housing Management	<b>Primary:</b>	Total number of dwelling units supported (711xx CATCD where UM1 = FA) during the year (controlled by the Army [including those loaned to or occupied by personnel of other military departments or other government agencies]) by the organization providing Family Housing Management services. (This pacing measure should be the same as the secondary pacing measure for service a36 above.)	5,889	5,889
	<b>Secondary:</b>	Thousands of square feet (KSF) of dwelling units (711xx CATCD where UM1 = SF) supported during the year (controlled by the Army [including those loaned to or occupied by personnel of other military departments or other government agencies]) by the organization providing Family Housing Management Services. (Excludes AFH related facilities; i.e., garages. This pacing measure value should be the same as the primary pacing measure for service a36 above.)	9,400	9,467
a51. Transient Housing Management	<b>Primary:</b>	For Guest Housing Only, the Total number of occupant days supported (in the Real Property Inventory records) during the year by the organization providing Transient Housing Management services.	91,161	91,161
	<b>Secondary:</b>	For Guest Housing Only, the Total number of transient units (rooms) (CATCD 74032 where UM2 = SP) supported (in the Real Property Inventory records) during the year. (Sum other measure total [capacity] where UM2 = SP and CATCD = 74032 (Guest Housing). Assumption is that SP (Spaces) = RMS (Rooms).)	252	252
a52. UPH Management	<b>Primary:</b>	Number of Unaccompanied Personnel Housing (UPH) billet spaces supported (in the Real Property Inventory records) during the year. (Number of UPH barracks, SBEQ, and BOQ billet spaces in the Real Property Inventory records during the year.) (Sum other measure total [capacity] where TDACs/AMS = 78.F0, 78.G1, 78.G2 and 78.G3 excluding category code 74032 (Guest House), and UM2 = SP or PN. This excludes 78.G4.) NOTE: SP and PN = spaces.	20,255	20,476
	<b>Secondary:</b>	Thousands of square feet (KSF) of Unaccompanied Personnel Housing (UPH) facilities supported (in the Real Property Inventory records) during the year (includes barracks, senior bachelor enlisted quarters (SBEQ), and bachelor officer quarters (BOQ) space). (Sum of area where TDACs/AMS = 78.F0, 78.G1, 78.G2 and 78.G3 excluding category code 74032 (Guest House), and UM1 = SF. Divide results by 1,000. (This excludes UPH related facilities; i.e., dining facilities, garages, etc. This excludes 78.G4.)	4,589	4,589
a53. Facilities Engineering Services Manage	<b>Primary:</b>	Thousands of square feet (KSF) of installation facilities, including housing, supported (in the Real Property Inventory records) during the year. (Sum area where UM1 = SF regardless of TDACs/AMS excluding CATCDs 72520 and 72590. Divide results by 1,000.)	28,084	28,084

	<b>Secondary:</b>	Total number of work requests processed during the year (includes Standing Operating Orders [SOO], Individual Job Orders [IJO], Service Orders [SO], and Preventive Maintenance [PM] work requests).	49,025	49,025
a54. Master Planning	<b>Primary:</b>	Thousands of square feet (KSF) of installation facilities, including housing, supported (in the Real Property Inventory records) during the year. (Sum area where UM1 = SF regardless of TDACs/AMS excluding CATCDs 72520 and 72590. Divide results by 1,000.)	28,084	28,084
	<b>Secondary:</b>	Sum of the installation's total land acreage supported (in the Real Property Inventory records) during the year. (Sum area where UM1 = AC and CATCDs = 91xxx and 92xxx.)	214,352	214,352
a55. Real Estate/Real Property Administrati	<b>Primary:</b>	Thousands of square feet (KSF) of installation facilities, including housing, supported (in the Real Property Inventory records) during the year. (Sum area where UM1 = SF excluding 72520 and 72590. Divide results by 1,000.)	28,084	28,084
	<b>Secondary:</b>	Sum of the installation's total land acreage supported (in the Real Property Inventory records) during the year. (Sum area where UM1 = AC and CATCDs = 91xxx and 92xxx.)	214,352	214,352
a57. Custodial Services	<b>Primary:</b>	Thousands of square feet (KSF) of installation facilities, excluding housing, actually receiving custodial services during the year.	1,663	1,663
	<b>Secondary:</b>	Thousands of square feet (KSF) of installation facilities, excluding housing, supported (in the Real Property Inventory records) during the year. (Sum area where UM1 = SF and Facility Type = B [Building], excluding CATCDs 72520 and 72590. Divide results by 1,000. From this figure subtract SF as reported in services a36 [AFH] and a37 [UPH] above.)	13,392	13,392
a58. Indoor Pest Control	<b>Primary:</b>	Thousands of square feet (KSF) of installation facilities, including housing, actually receiving indoor pest control services during the year.	28,507	28,507
	<b>Secondary:</b>	Thousands of square feet (KSF) of installation facilities, including housing (APH & UPH), supported (in the Real Property Inventory records) during the year. (Sum area where UM1 = SF and Facility Type = B [Building] excluding CATCDs 72520 and 72590. Divide results by 1,000.)	27,696	27,696
a59. Outdoor Pest Control	<b>Primary:</b>	Total installation acreage actually receiving outdoor pest control services during the year.	120	120
	<b>Secondary:</b>	Sum of the installation's total land supported (in the Real Property Inventory records) during the year. (Sum area where UM1 = AC and CATCDs = 91xxx and 92xxx.)	214,352	214,352
a60. Refuse Removal	<b>Primary:</b>	Total number of tons of refuse removed during the year.	44,440	44,440
	<b>Secondary:</b>	Total number of tons of materials recycled during the year. (All programs to include NAF).	12,597	12,597

a61. Snow and Sand Removal	<b>Primary:</b>	Thousands of square yards (KSY) of surfaced areas supported (in the Real Property inventory) during the year. (Sum area where UM1 = SY and CATCDs are : 11110, 11120, 11130, 11212, 11221, 11310, 11320, 11330, 11340, 11350, 11370, 11380, 11610, 15110, 15210, 42510, 45110, 45210, 85110, 85120, 85210, 85212, 85215, 85218, 85220, 85225, 85230, 85710, and 85720. Divide results by 1,000.)	18,169	18,169
a62. Minor Construction	<b>Primary:</b>	Thousands of square feet (KSF) of facilities constructed or modified during the year, using minor construction funds.	97	97
a63. Real Property Demolition	<b>Primary:</b>	Thousands of square feet (KSF) of installation facilities and structures demolished (actually torn down) during the year. (This value is not the same as the Facility Reduction Program [FRP].)	131	131
a64. Conservation Programs	<b>Primary:</b>	Sum of the installation's total land acreage supported (in the Real Property Inventory records) during the year. (Sum area where UM1 = AC and CATCDs = 91xxx and 92xxx.)	214,352	214,352
	<b>Secondary:</b>	Number of military members and DA civilians authorized support during the year.	45,938	45,938
a65. Restoration Programs	<b>Primary:</b>	Total number of DERA funded restoration projects initiated during the year.	0	
	<b>Secondary:</b>	Sum of the total acres of improved grounds plus the total acres of other than improved grounds plus the total acres of training areas actually being restored by DERA funded restoration programs.	0	
a66. Compliance Programs	<b>Primary:</b>	Total number of compliance projects initiated during the year.	10	10
	<b>Secondary:</b>	Sum of the total acres of improved grounds plus the total acres of other than improved grounds plus the total acres of training areas actually being restored under various compliance programs.	130	130
a67. Pollution Prevention Programs	<b>Primary:</b>	Total number of pollution prevention projects initiated during the year.	8	8
	<b>Secondary:</b>	Sum of the total acres of improved grounds plus the total acres of other than improved grounds plus the total acres of training areas actually being restored under various pollution prevention programs.	10	10
a68. Fire and Emergency Response Service	<b>Primary:</b>	Number of military members, DA civilians, contractors, and family members for whom fire and emergency response services must be available during the year.	102,848	102,848
	<b>Secondary:</b>	Thousands of square feet (KSF) of installation facilities, including housing, supported (in the Real Property Inventory records) during the year. (Sum area for UM1 = SF excluding CATCDs 72520 and 72590. Divide results by 1,000.)	28,084	28,084
203. Other Natural Resources (Timber and C	<b>Primary:</b>	Acres of unimproved grounds supported (in the real property inventory) during the year	0	0